

EXPLANATIONS OF SIGNIFICANT VARIANCES ON THE ACCOUNTING STATEMENTS

Box on Section 2	2022 £	2023 £	Variance Increase (+) or decrease (-) (2023 less 2022) £	% (Variance divided by 2022 figure multiplied by 100)	Explanation required? Less than £250? - NO More than 15% - YES Less than 15% - NO
Box 2 Precept or Rates or Levies	5130	5130	0	Nil	NO
Box 3 Total other receipts	1368	1223	145	(10%)	NO
Box 4 Staff costs	2551	2852	301	12%	NO
Box 5 Loan interest/ capital repayments	0	0	0	0	NO
Box 6 All other payments	4326	3915	(411)	(10%)	NO
Box 9 Total fixed assets	7200	7200	0	0	NO