

	Budget (this year) 2021/2022	Actual End Oct 2021	%	Estimated End March 2022	%	Year Ended 2022-2023 (Next year) Budget	Year Ended 2023-2024 Budget	Year Ended 2024-2025 Budget
<b>INCOME</b>								
Precept	5130.00	5130.00	100	5130.00	100	5233.00	5337.00	5444.00
Community Cleaner Grant	900.00	463.32	51	926.64	103	0.00	940.00	980.00
VAT Refund	106.00	208.82	197	208.82	197	240.00	0.00	0.00
Other	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00
Interest	4.00	0.49	12	0.84	21	1.00	1.50	2.00
<b>TOTAL</b>	<b>6140.00</b>	<b>5802.63</b>	95	<b>6266.30</b>	102	<b>5474.00</b>	6278.50	6426.00
<b>EXPENDITURE</b>								
Village hall - rent	150.00	60.00	40	165.00	110	285.00	198.00	22#
Clerk's salary inc mileage	1700.00	1683.20	99	2630.00	155	2854.07	2565.00	2617.00
PAYE	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00
Expenses inc office equipment and training	710.00	636.08	90	636.08	90	795.00	281.00	286.00
Subscriptions	175.00	171.19	98	171.19	98	119.93	179.00	182.00
Insurance	350.00	347.05	99	347.05	99	241.00	362.00	369.00
Audit fee	85.00	85.00	100	85.00	100	85.00	87.50	90.00
Cemetery maintenance	500.00	210.00	42	420.00	84	500.00	500.00	500.00
VAT	150.00	61.20	41	238.20	159	240.00	245.00	250.00
Section 137 expenditure	950.00	50.00	5	350.00	37	665.00	950.00	950.00
Payroll services	126.00	84.00	67	168.00	133	215.00	179.00	182.00
Defibrillator Costs	226.00	226.00	100	226.00	100	226.00	226.00	226.00
Green bins	58.50	58.50	100	58.50	100	60.00	58.00	56.00
Community Improvements	1136.34	430.23	38	1136.34	100	0.00	61.00	62.00
BT	400.00	221.94	55	443.88	111	440.00	464.00	473.00
SID	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00
Election Costs	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	300.00	0.00
Askey Lane Maintenance	100.00	0.00	0	0.00	0	100.00	100.00	100.00
Play Equipment & Maintenance	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00		
Parish Council Laptop Replacement	0.00	0.00	#DIV/0!	0.00	#DIV/0!	150.00	150.00	150.00
Election to Reserves	200.00	200.00	100	200.00	100	0.00	200.00	200.00
Defib to Reserves	200.00	200.00	100	200.00	100	0.00	0.00	0.00
<b>TOTAL</b>	<b>7216.84</b>	<b>4724.39</b>	65	<b>7475.24</b>	104	<b>6826.00</b>	7105.50	6693.00