

BUDGET 2023/2024						
	Budget (this year) 2022/2023	Actual 11 Oct 2022	%	Estimated End March 2023	%	Year Ended 2023-2024 (Next year) Budget
<b>INCOME</b>						
Precept	5233.00	5130.00	98	5130.00	98	6515.00
Community Cleaner Grant	0.00	463.32	#DIV/0!	926.64	#DIV/0!	0.00
VAT Refund	240.00	268.33	112	268.33	112	88.00
Other	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00
Interest	1.00	4.91	491	8.42	842	8.50
<b>TOTAL</b>	<b>5474.00</b>	<b>5866.56</b>	<b>107</b>	<b>6333.39</b>	<b>116</b>	<b>6611.50</b>

BUDGET 2023/2024						
	Budget (this year)	Actual	%	Estimated	%	Year Ended
<b>EXPENDITURE</b>						
Village hall - rent (including cupboard £60 pa)	195.00	60.00	31	297.50	153	305.00
Clerk's salary inc mileage	2515.00	1657.71	66	2611.26	104	2865.00
PAYE	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00
Expenses inc office equipment and training	795.00	606.57	76	636.57	80	875.00
Subscriptions	175.00	119.93	69	119.93	#REF!	125.00
Insurance	355.00	241.00	68	241.00	#REF!	251.00
Audit fee	85.00	85.00	100	85.00	#REF!	88.00
Cemetery maintenance	500.00	70.00	14	500.00	141	600.00
VAT	240.00	75.04	31	88.00	104	270.00
Section 137 expenditure	950.00	590.00	62	640.00	128	950.00
Payroll services	175.00	104.96	60	209.92	87	215.00
Defibrillator Costs	226.00	226.00	100	226.00	24	236.00
Green bins	60.00	60.00	100	60.00	34	60.00
Community Improvements	0.00	77.59	#DIV/0!	77.59	34	0.00
BT	455.00	313.14	69	485.62	809	390.00
SID	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00
Election Costs	0.00	0.00	#DIV/0!	0.00	0	0.00
Askey Lane Maintenance	100.00	0.00	0	0.00	#DIV/0!	0.00
Play Equipment & Maintenance	0.00	0.00	#DIV/0!	0.00	#DIV/0!	TBD
Parish Council Laptop Replacement	0.00	150.00	#DIV/0!	150.00	150	150.00
Election to Reserves	0.00	0.00	#DIV/0!	0.00	#DIV/0!	300.00
Defib to Reserves	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00
<b>TOTAL</b>	6826.00	4436.94	65	6428.39	#DIV/0!	7680.00
	6826.00	4286.94		6278.39		7230.00